

State Procurement Office
Report of Planned Purchases for Health and Human Services
September 16, 2002

The following is a listing of various health and human services which state agencies anticipate contracting with private providers representing over \$180 million for 155 procurements. This report does not obligate state agencies to solicit these services or prevent state agencies from soliciting additional services as they may experience changes to planned expenditures after this report is public. The intent of this report is to provide interested parties with advance notice of possible funding opportunities so they may plan and participate accordingly when competing for state contracts.

Procurements are listed by Department, Division (or Administratively Attached Office) and Branch or Office if indicated.

For further information about particular procurements listed in this report, please contact the contact person listed for the procurement.

Should you have any questions about this report please contact Mara Smith at 808 587-4704 or mara_smith@exec.state.hi.us.

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September 16, 2002

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Department of Business, Economic Development & Tourism
Housing & Community Development Corp. of Hawaii

Department of Business, Economic Development & Tourism <i>Housing & Community Development Corp. of Hawaii</i>		East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive	Small Purchase*	Contact Person
Service	Target Population												State	Federal	Other		Start	End				
Department of Business, Economic Development & Tourism Housing & Community Development Corp. of Hawaii <i>Homeless Program Services</i>																						
State Homeless Shelter Stipend Program	Unsheltered (living at the beach/park, car/vehicle, street/building), Sheltered (living at an emergency/transitional shelter, drug treatment facility, mental hospital, YMCA/YWCA, cheap hotel, medical hospital), At-Risk (being evicted from family/friend's permanent home/rental, own permanent home/rental)	x	x	x			x	x	x	x	x	\$3,346,000	x			10-02	7/1/03	6/30/04	x			Sandra J. Miyoshi 832-5930 sandra.miyoshi@hcdch.state.hi.us
State Homeless Outreach Program	Unsheltered	x	x	x			x	x	x		x	\$1,223,577	x			10-02	7/1/03	6/30/04	x			Sandra J. Miyoshi 832-5930 sandra.miyoshi@hcdch.state.hi.us
State Homeless Grant Program (financial assistance for eligible homeless individuals/family to assist with rent, deposit, utilities)	At-Risk	x	x	x			x	x	x		x	\$67,000	x			10-02	7/1/03	6/30/04	x			Sandra J. Miyoshi 832-5930 sandra.miyoshi@hcdch.state.hi.us
Emergency Shelter Grants Program	Homeless Singles and Families	x	x	x			x					\$169,730		x		10-02	10/1/03	9/30/07	x			Sandra J. Miyoshi 832-5930 sandra.miyoshi@hcdch.state.hi.us
Housing Opportunities for Persons With AIDS	Persons with HIV/AIDS	x	x	x			x					\$155,200		x		10-02	7/1/03	6/30/07	x			Sandra J. Miyoshi 832-5930 sandra.miyoshi@hcdch.state.hi.us
Supportive Housing Program (State)	Unsheltered, Sheltered	x	x	x			x					\$550,000		x		1-03	10/1/03	9/30/06	x			Sandra J. Miyoshi 832-5930 sandra.miyoshi@hcdch.state.hi.us

Department of Business, Economic Development & Tourism
Housing & Community Development Corp. of Hawaii

Department of Business, Economic Development & Tourism Housing & Community Development Corp. of Hawaii												East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
Service	Target Population											State	Federal	Other		Start	End															
Residential Services Section																																
case management services	public housing families at KPT							x			\$100,000		x	x	9/2002	1/1/03	12/31/06	x								Barbara Arashiro 832-5900 barbara.arashiro@hcdch.state.hi.us						
translation services	Elderly residents with ESL								x		\$10,000		x		as needed	11/1/02	10/31/05							x		Barbara Arashiro 832-5900 barbara.arashiro@hcdch.state.hi.us						
Total for Housing & Community Development Corp. of Hawaii											\$5,621,507																					
Total for Department of Business, Economic Development & Tourism											\$5,621,507																					

Department of Education

Office of Curriculum and Instructional & Support Services

*																				
speech-language pathology	special education or 504 students with speech language therapy needs	x	x	x	x	x	x	x	x	x	x	\$2,150,000	x	x		10/02	7/1/03	6/30/04	x	Verna Chinen 733-4403 verna_chinen@notes.k12.hi.us
Total for Office of Curriculum and Instructional & Support Services												\$2,150,000								

School-Based Behavioral Health

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SBBH counseling & other treatment services	Felix Class Youth ages 3 - 20	X	X	X	X	X	X	X	X	X	X	\$5,000,000	X		10/02	7/1/03	6/3/05			Chris Butt 735-8264 chris.butt@notes.k12.hi.us	
Assessment/evaluations	Felix Class Youth ages 3 - 20	x	x	x	x	x	x	x	x	x	x	\$2,000,000	X		10/02	7/1/03	6/3/05			Chris Butt 735-8264 chris.butt@notes.k12.hi.us	
Community based Instruction (to include ASD/SMR)	Felix Class Youth ages 3 - 20	x	x	x	x		x	x	x	x	x	\$8,000,000	X		10/02	7/1/03	6/3/05			Chris Butt 735-8264 chris.butt@notes.k12.hi.us	
Autism & SMR treatment services other than CBI	Felix Class Youth ages 3 - 20	x	x	x	x	x	x	x	x	x	x	\$15,000,000	X		10/02	7/1/03	6/3/05			Chris Butt 735-8264 chris.butt@notes.k12.hi.us	

Department of Education
School-Based Behavioral Health

Department of Education		East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person		
Service	Target Population												State	Federal	Other		Start	End						
Total for School-Based Behavioral Health												\$30,000,000												
Total for Department of Education												\$32,150,000												

Department of Health
Alcohol & Drug Abuse Division

Community and Consultive Services Branch																					
Adult Substance Abuse Treatment Services	Adult, substance abusers, uninsured	X	X	X	X		X	X	X	X	X	\$3,360,203	X	X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Non-medical Residential Detoxification	Adult, substance abusers, uninsured							X	X	X	X	\$369,340	X	X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Homeless Outpatient Substance Abuse Intervention	Homeless adult, substance user, uninsured							X	X	X	X	\$42,000		X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Injection Drug Use Continuum	Adult injection drug user, uninsured	X	X					X	X	X	X	\$476,000	X	X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Early Intervention Services for HIV	Priority to clients in ADAD-funded programs	X	X					X	X	X	X	\$358,229		X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Dual Diagnosis Services Continuum	Adult, uninsured, substance abuser with serious mental illness							X	X	X	X	\$276,091	X	X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Specialized Substance Abuse Treatment Services for PPWC	Adult & adolescent, substance abusers, uninsured, pregnant & parenting women and their children							X	X	X	X	\$1,532,269	X	X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us

Department of Health
Alcohol & Drug Abuse Division

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Contact Person
													State	Federal	Other		Start	End			
Specialized Substance Abuse Treatment and Therapeutic Living Program for W, PPW on Maui	Adult substance abuser, uninsured women, pregnant & parenting women on Maui with children			X								\$200,000	X			9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Baby S.A.F.E.-Kauai	Adult substance abuser, pregnant, uninsured						X					\$140,524		X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Adolescent Residential Substance Abuse Treatment Services	Adolescent 12-17 substance abuser, uninsured	X	X	X	X	X	X	X	X	X	X	\$489,997	X	X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Adolescent Substance Abuse School-Based Treatment Services	Substance abusing high-school aged adolescents	X	X	X		X	X	X	X	X	X	\$2,321,470	X	X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Adult Substance Abuse Treatment Services for Ex-Offenders	Adult ex-offenders referred from HPA, uninsured							X	X	X	X	\$63,153		X		9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Adult Substance Abuse Outpatient Treatment in Puna	Adult outpatient, uninsured substance abusers in Puna	X										\$150,000	X			9/8/02	7/1/03	6/30/09	X		Margaret Tom 692-7522 mtom@mail.health.state.hi.us
Program Development Services Office																					
Sub. Abuse Prev. Init.	Youth	X	X	X	X		X	X				\$577,000		X		9/8/02	7/1/03	6/30/06	X		Alan Yama-moto 692-7540 amyamamo@mail.health.state.hi.us
Effective Medication Mgmt.	Elderly							X	X	X	X	\$70,000		X		9/8/02	7/1/03	6/30/09	X		Caroline Huff 692-7535 cdhuff@mail.health.state.hi.us
Effective Medication Mgmt.	Elderly			X								\$60,000		X		9/8/02	7/1/03	6/30/09	X		Caroline Huff 692-7535 cdhuff@mail.health.state.hi.us

Department of Health
Alcohol & Drug Abuse Division

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
Underage Drinking Init.	Youth	X	X	X	X	X	X	X	X	X	X	\$60,000		X		9/8/02	7/1/03	6/30/09	X			Alan Yama-moto 692-7540 amyamamo@mail.health.state.hi.us
Resource Ctr.	Gen. Public	X	X	X	X	X	X	X	X	X	X	\$141,000		X		9/8/02	7/1/03	6/30/09	X			Alan Yama-moto 692-7540 amyamamo@mail.health.state.hi.us
Agriculturally-based Prev.	Makaha Students							X				\$80,000		X		9/8/02	7/1/03	6/30/09	X			Caroline Huff 692-7535 cdhuff@mail.health.state.hi.us
Girls Sub. Abuse Prev. Initiative	Girls							X				\$130,037		X		9/8/02	7/1/03	6/30/09	X			Caroline Huff 692-7535 cdhuff@mail.health.state.hi.us
Nat. Hawn. Mentoring Initiative	Youth									X		\$137,000		X		9/8/02	7/1/03	6/30/09	X			Alan Yama-moto 692-7540 amyamamo@mail.health.state.hi.us
Nat. Hawn. Community-based Init.	Youth							X		X	X	\$215,328		X		9/8/02	7/1/03	6/30/04	X			Virginia Jackson 692-7517 vdjackso@mail.health.state.hi.us
Total for Alcohol & Drug Abuse Division												\$11,249,641										

Child & Adolescent Mental Health Division
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Specialized Services to Youth	Youth who demonstrate sexually abusive behavior.	x	x	x	x	x	x	x	x	x	x	\$2,000,000	X			11/2002	7/1/03	6/30/08	x			Carol Matsuoka 733-9857 ctmatsuo@camhmis.health.state.hi.us
Total for Child & Adolescent Mental Health Division												\$2,000,000										

Communicable Diseases Division
Epidemiology

Immunize Services	All age grps	X	X	X	X	X	X	X	X	X	X	\$500,000		X		3/2003	11/1/03	10/31/04	X			Malama Markowitz 586-8300 mrmarkow@mail.health.state.hi.us
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Department of Health
Communicable Diseases Division

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
Peer Provider Education	Physician & Provider Staff	X	X	X	X	X	X	X	X	X	X	\$300,000		X		3/2003	11/1/03	10/31/04	X			Malama Markowitz 586-8300 mrmarkow@mail.health.state.hi.us

STD AIDS Prevention Branch

HIV Prevention Services	Persons affected/ infected with HIV	X	X	X	X	X	X	X	X	X	X	\$1,246,783	X			10/02	7/1/03	6/30/05	X			Peter Whiticar 733-9010 whiticar@lava.net
HIV Care Services	Persons affected/ infected with HIV	X	X	X	X	X	X	X	X	X	X	\$2,004,746	X			10/02	7/1/03	6/30/05	X			Peter Whiticar 733-9010 whiticar@lava.net
HIV Care Consortium Services	Persons affected/ infected with HIV	X	X	X	X	X	X	X	X	X	X	\$1,050,248		x		11/02	4/1/03	3/31/04	X			Ray Higa 733-9010 higa@lava.net

Total for Communicable Diseases Division

\$5,101,777

Developmental Disabilities Division

Case Management and Information Services Branch

Partnerships in Community Living	Individuals with DD/MR	X	X	X	X	X	X	X	X	X	X	\$1,300,000	X			10/02	7/1/03	6/30/05	X			Marge Sheehan 733-9177 mysheeha@camhmis.health.state.hi.us
Person-Centered Adult Supports	Adults with DD/MR	X	X				X	X	X	X	X	\$1,000,000	X			10/02	7/1/03	6/30/05	X			Marge Sheehan 733-9177 mysheeha@camhmis.health.state.hi.us

Developmental Disabilities Services Branch

Case Management Services	Neurotrauma Survivors	X	X	X	X	X	X	X	X	X	X	\$700,000			X	1/1/03	1/1/03	6/30/03	X			Mike T. Tamanaha 453-6255 mitamana@mail.health.state.hi.us
Education on Neurotrauma Issue	Neurotrauma Survivors	X	X	X	X	X	X	X	X	X	X	\$100,000			X	N/A	1/1/03	6/30/03		X		Mike T. Tamanaha 453-6255 mitamana@mail.health.state.hi.us

Total for Developmental Disabilities Division

\$3,100,000

Department of Health
Emergency Medical Services

<div>Department of Health</div> <div>Emergency Medical Services</div>		East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
Service	Target Population												State	Federal	Other		Start	End				
<div>Emergency Medical Services</div> <div>*</div>																						
C&C Honolulu Ambulance	All residents in need of services							x	x	x	x	\$18,677,689	x			02/03	7/1/03	6/30/04		x		Donna Maiava 733-9210 dmmaiava@camhmis.health.state.hi.us
Hawaii County ambulance	All residents in need of services	x	x									\$8,524,246	x			02/03	7/1/03	6/30/04		x		Donna Maiava 733-9210 dmmaiava@camhmis.health.state.hi.us
Kauai County Ambulance	All residents in need of services						x					\$4,047,349	x			02/03	7/1/03	6/30/08	x			Donna Maiava 733-9210 dmmaiava@camhmis.health.state.hi.us
Maui County Ambulance	All residents in need of services			x	x	x						\$6,662,198	x			02/03	7/1/03	6/30/05		x		Donna Maiava 733-9210 dmmaiava@camhmis.health.state.hi.us
DMAT-HI	All residents in need of services	x	x	x	x	x	x	x	x	x	x	\$54,200	x			02/03	7/1/03	6/30/04				Donna Maiava 733-9210 dmmaiava@camhmis.health.state.hi.us
Maui 911	All residents in need of services			x	x	x						\$227,900	x			02/03	7/1/03	6/30/04		x		Donna Maiava 733-9210 dmmaiava@camhmis.health.state.hi.us
Kauai 911	All residents in need of services						x					\$126,195	x			02/03	7/1/03	6/30/04		x		Donna Maiava 733-9210 dmmaiava@camhmis.health.state.hi.us
Total for Emergency Medical Services												\$38,319,777										

Department of Health
Executive Office on Aging

<div>Department of Health</div> <div>Executive Office on Aging</div>		East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive	Small Purchase*	Contact Person
Service	Target Population												State	Federal	Other		Start	End				
<div>Executive Office on Aging</div> <div>*</div>																						
Attendant Care, Assisted Transport, Chore, Case Mgt, Homemaker, Nutrition-Home Del Meals, Personal Care	frail elderly 60+ years							X	X	X	X	\$2,497,038	X			10/02	7/1/03	6/30/05	X			Elvira Lee 586-7297 etlee@mail.health.state.hi.us
Attendant Care, Assisted Transport, Adult Day Care, Case Mgt, Homemaker, Nutrition-Home Del Meals, Personal Care	frail elderly 60+ years						X					\$559,280	X			10/02	7/1/03	6/30/05	X			Elvira Lee 586-7297 etlee@mail.health.state.hi.us
Attendant Care, Adult Day Care, Assisted Transport, Chore, Case Mgt, Homemaker, Nutrition-Home Del Meals, Personal Care	frail elderly 60+ years			X	X	X						\$625,473	X			10/02	7/1/03	6/30/05	X			Elvira Lee 586-7297 etlee@mail.health.state.hi.us
Case Mgt, Nutrition-Home Del Meals	frail elderly 60+ years	X	X									\$356,842	X			10/02	7/1/03	6/30/05	X			Elvira Lee 586-7297 etlee@mail.health.state.hi.us

Total for Executive Office on Aging

\$4,038,633

Family Health Services Division

*																						
Early intervention services	Children with special needs up to the age of 3	x	x	x	x	x	x	x	x	x	x	\$3,500,000	x	x		10/25/02	7/1/03	6/30/07	x			Helene Kaiwi 973-9654 hkaiwi@fhsd.health.state.hi.us
Support services for high-risk pregnant women	High-risk pregnant women			x	x	x	x	x	x	x	x	\$600,000	x			10/02	7/1/03	6/30/07	x			Liz Clabaugh 733-9021 lclabaugh@fhsd.health.state.hi.us
Statewide campaign to promote prenatal care and education	pregnant women statewide	x	x	x	x	x	x	x	x	x	x	\$135,000	x	x		10/02	7/1/03	6/30/07	x			Liz Clabaugh 733-9021 lclabaugh@fhsd.health.state.hi.us

Department of Health
Family Health Services Division

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
Maintenance of a Perinatal Coalition	women and infants statewide	x	x	x	x	x	x	x	x	x	x	\$70,000	x	x		10/02	7/1/03	6/30/07	x			Liz Clabaugh 733-9021 lclabaugh@fhds.health.state.hi.us
Screening, ID, and outreach for substance-abusing pregnant women	substance-abusing pregnant women	x		x				x				\$640,000	x			10/02	7/1/03	6/30/07	x			Mitzi Leblon-Ledingham 733-4061 mleblon@fhds.health.state.hi.us
Home Visiting Services for the prevention of child abuse and neglect	0-3	x	x	x	x	x	x	x	x	x	x	\$18,694,838	x			10/25/02	7/1/03	6/30/05	x			Gladys Wong 733-4184 gwong@fhds.health.state.hi.us
Early Identification Service for the prevention of child abuse and neglect	0-3	x	x	x	x	x	x	x	x	x	x	\$2,279,535	x			10/25/02	7/1/03	6/30/05	x			Gladys Wong 733-4184 gwong@fhds.health.state.hi.us
Training coordination for Healthy Start Providers and staff	Providers' and State staff	x	x	x	x	x	x	x	x	x	x	\$205,505	x			10/25/02	7/1/03	6/30/05	x			Gladys Wong 733-4184 gwong@fhds.health.state.hi.us
Family Planning Primary Care Svcs.	indigent	x	x	x	x		x	x	x	x	x	\$1,040,500	x			10/25/02	7/1/03	6/30/05	x			Karen Mak 733-9030 kemak@fhds.health.state.hi.us
Family Planning Health Education Svcs.	indigent	x	x	x	x		x	x	x	x	x	\$367,250	x			10/25/02	7/1/03	6/30/05	x			Karen Mak 733-9030 kemak@fhds.health.state.hi.us
Psychosocial Services	indigent	x	x	x	x		x	x	x	x	x	\$1,078,073	x			10/25/02	7/1/03	6/30/05	x			Mitzi Leblon 733-4061 mleblon@fhds.health.state.hi.us
Comprehensive Primary Care Services	indigent	x	x	x	x		x	x	x	x	x	\$1,324,379	x			10/25/02	7/1/03	6/30/05	x			Mitzi Leblon-Ledingham 733-4061 mleblon@fhds.health.state.hi.us

Department of Health
Family Health Services Division

Department of Health Family Health Services Division		East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
Service	Target Population												State	Federal	Other		Start	End				
Women, Infant & Children																						
Special Supplemental Nutrition Program	Low-income mothers, infants & children under 5	x	x	x	x	x	x	x	x	x	x	\$7,673,016		x		10/25/02		9/30/07	x			May Kawawaki 586-8190 mykawawa@mail.health.state.hi.us
Total for Family Health Services Division												\$37,608,096										
Total for Department of Health												\$101,417,924										

Department of Human Services
Benefit, Employment, & Support Services Division
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Training and Scholarship for Child Care Providers	Child Care Providers	X	X	X	X	X	X	X	X	X	X	\$465,000		X		01/03	7/1/03	6/30/04	X			J. Morita 586-7058 jmorita@bessd.dhs.state.hi.us
Child Care Resources and Referral Services	General Public	X	X	X	X	X	X	X	X	X	X	\$200,000		X		01/03	7/1/03	6/30/04	X			J. Morita 586-7058 jmorita@bessd.dhs.state.hi.us
Scholarships for Early Childhood Education	General Public	X	X	X	X	X	X	X	X	X	X	\$100,000		X		01/03	7/1/03	6/30/04	X			J. Morita 586-7058 jmorita@bessd.dhs.state.hi.us
Infant and Toddler Training	Family Child Care Homes/Centers, Group Child Care Centers and License Exempt Providers	X	X	X	X	X	X	X	X	X	X	\$150,000		X		01/03	7/1/03	6/30/04	X			J. Morita 586-7058 jmorita@bessd.dhs.state.hi.us
Case Management and Support Services for Temporary Assistance to Other Needy Families (TAONF) Recipients, Downtow - Oahu	Families with Children receiving state funded financial assistance (TAONF)										X	\$430,000	X			01/31	7/1/03	6/30/08	X			L. Yap 586-7068 lyap@bessd.dhs.state.hi.us

Department of Human Services
Benefit, Employment, & Support Services Division

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
Case Management and Support Services for Temporary Assistance to Other Needy Families (TAONF) Recipients, Aiea - Oahu	Families with Children receiving state funded financial assistance (TAONF)										X	\$520,570	X			01/31	7/1/03	6/30/08	X			K. Nakagawa 586-7060 knakagawa@bessd.dhs.state.hi.us
Market Rate Study for Child Care Subsidy Rates	Family Child Care Homes/Centers and Group Child Care Centers	X	X	X	X	X	X	X	X	X	X	\$30,000		X		01/03				X		E. Fleming 586-0978 efleming@bessd.dhs.state.hi.us

Total for Benefit, Employment, & Support Services Division

\$1,895,570

Office of Youth Services
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Youth Service Centers	At-risk youth, ages 5-20	X	X	X	X	X	X	X	X	X	X	\$3,300,000	X	X		10/02	7/1/03	6/30/05	X			Dixie Thompson 587-5700 dthompson@dhs.state.hi.us
Ho'okala - Adolescent Diversion Services	At-risk youth involved with the Police that need jail removal services	X	X	X	X	X	X	X	X	X	X	\$1,144,000		X		10/02	9/1/03	8/31/05	X			Debra Shiraishi-Pratt 587-5700 dshiraishi-pratt@dhs.state.hi.us
Intensive Community-Based Srvc.-Residential Services	At-risk youth, in need of community-based residential services	X	X	X	X	X	X	X	X	X	X	\$2,261,600	X	X		10/02	7/1/03	6/30/05	X			Tom Maedo 587-5700 tmaedo@dhs.state.hi.us

The approximate funding amounts arefor all services under Intensive Community-Based Services.

Intensive Community-Based Srvc. - Alternative Day/Evening Services	At-risk youth, in need of structured day or evening programs and services	X	X	X	X	X	X	X	X	X	X		X	X		10/02	7/1/03	6/30/05	X			Merton Chinen 587-5700 mchinen@dhs.state.hi.us
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The approximate funding amounts are for all services under Intensive Community-Based Services.

Department of Human Services
Office of Youth Services

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
In-Facility & Aftercare Services - Transitional Services	Incarcerated youth, in need of assitance to successfully transition back to the community	X	X	X	X	X	X	X	X	X	X	\$682,000	X			10/02	7/1/03	6/30/05	X			Al Tufono & Cal Sagara 587-5700 csagara@dhs.state.hi.us

The approximate funding amounts are for all services under In-Facility & Transition Services.

In-Facility & Aftercare Services- Sex Offender Services	Incarcerated youth, in need of Sex Offender Assessment & Treatment Services	X	X	X	X	X	X	X	X	X	X		X			10/02	7/1/03	6/30/05	X			Al Tufono & Cal Sagara 587-5700 csagara@dhs.state.hi.us
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The approximate funding amounts are for all services under In-Facility & Transition Services.

Total for Office of Youth Services

\$7,387,600

Social Services Division

Social Services Office-Purchase of Service

Domestic Violence Shelter & Support Svcs	Adults who are at risk of, or who have been victims of, domestic violence, and their children	X	X	X	X		X	X	X	X	X	\$2,139,693	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5664 dboerner@dhs.state.hi.us
Emergency Shelter Svcs for Children	Children reported to DHS for intra-familial abuse, neglect, or threatened harm. Non-DHS if space.	X	X	X	X	X	X	X	X	X	X	\$1,321,350	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5664 dboerner@dhs.state.hi.us
Child Abuse & Neglect Diversion	Children and their families reported for child abuse or neglect but risk is low or moderate & no DHS case.	X	X	X	X	X	X	X	X	X	X	\$814,199	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5665 dboerner@dhs.state.hi.us

Department of Human Services
Social Services Division

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
Comprehensive Counseling & Support Svcs for Child Abuse & Neglect	Children, & parents or caretakers (incl. Foster & adoptive), confirmed by DHS as harmed or threatened with harm.	X	X	X	X	X	X	X	X	X	X	\$5,088,667	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5666 dboerner@dhs.state.hi.us
Independent Living Svcs for Youths	Youths ages 12-21 yrs in out of home placement needing indep. living skills.	X	X	X	X	X	X	X	X	X	X	\$931,332	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5667 dboerner@dhs.state.hi.us
Recruitment, Training, & Certification of Foster Parents & Approval of Adoptive Homes (a.k.a. PRIDE)	Families or individuals wanting to be DHS foster & adoptive homes	X	X	X	X	X	X	X	X	X	X	\$838,000	X			9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5668 dboerner@dhs.state.hi.us
Substance Abuse & Counseling Services	Families with children where substance abuse or mental health needs & actual or risk of child abuse or neglect			X								\$271,026	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5669 dboerner@dhs.state.hi.us
East Hawaii Therapeutic Living	Substance abusing 1) mothers & children 0-5 yrs & 2) fathers & sons 5-12 yrs with actual or risk of child abuse or neglect	X										\$471,000	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5670 dboerner@dhs.state.hi.us
Permanency Support Services	Pre- and post- adoptive, legal guardianship, or permanent custodial families needing support			X			X	X	X	X	X	\$277,320	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5671 dboerner@dhs.state.hi.us

Department of Human Services
Social Services Division

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
Molokai Integrated Services System	Families with children (incl. Foster, adoptive, guardianship) reported for actual or threatened child abuse or neglect				X							\$290,244	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5672 dboerner@dhs.state.hi.us
Lanai Integrated Services System	Families with children (incl. Foster, adoptive, guardianship) reported for actual or threatened child abuse or neglect					X						\$124,056	X	X		9/02	7/1/03	6/30/09	X			David Boerner (808) 586-5673 dboerner@dhs.state.hi.us

Total for Social Services Division

\$12,566,887

Vocational Rehabilitation & Services to the Blind Division

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Work Activity Services	Persons with disabilities				X							\$80,283	X			10/02	7/1/03	6/30/05	X			J. Noland 692-7720 jnoland@dhs.state.hi.us
Evaluation, Trng. and Placement Services	Persons with disabilities				X							\$30,000	X	X		10/02	7/1/03	6/30/05	X			J. Noland 692-7720 jnoland@dhs.state.hi.us
Job Placement and Retention Services	Persons with disabilities	X	X	X			X	X	X	X	X	\$885,000	X	X		10/02	7/1/03	6/30/05	X			J. Noland 692-7720 jnoland@dhs.state.hi.us
Supported Employment Services	Persons with disabilities	X	X	X			X	X	X	X	X	\$300,000		X		10/02	7/1/03	6/30/05	X			J. Noland 692-7720 jnoland@dhs.state.hi.us
Statewide Independent Living Services	Persons with disabilities	X	X	X	X	X	X	X	X	X	X	\$223,875	X			10/02	7/1/03	6/30/05	X			G. Tagomori 692-7729 gtagomori@dhs.state.hi.us
Independent Living Services for Persons Who are Deaf, Hard of Hearing and Deaf-Blind	Deaf, Hard of Hearing and Deaf-Blind persons							X	X	X	X	\$61,424	X			10/02	7/1/03	6/30/05	X			C. Young 692-7723 cyoung@dhs.state.hi.us

Department of Human Services
Vocational Rehabilitation & Services to the Blind Division

Department of Human Services		East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
Service	Target Population												State	Federal	Other		Start	End				
Interpreter Services for the Deaf	Deaf Persons	X	X	X	X	X	X	X	X	X	X	\$27,857	X			10/02	7/1/03	6/30/05	X			C. Young 692-7723 cyoung@dhs.state.hi.us
Home based Medical Transcription Program	Persons with disabilities							X	X	X	X	\$100,000	X	X		6/03	11/1/03	10/31/04	X			J. Noland 692-7720 jnoland@dhs.state.hi.us
Independent Living Services Program	Persons with disabilities	X	X	X	X	X	X	X	X	X	X	\$330,645	X	X		6/03	10/1/03	9/30/05	X			G. Tagomori 692-7729 gtagomori@dhs.state.hi.us
Total for Vocational Rehabilitation & Services to the Blind Division												\$2,039,084										
Total for Department of Human Services												\$23,889,141										

Department of Labor & Industrial Relations

Office of Community Services

*																					
Employment Core Services for Low-Income Persons	Economically disadvantaged individuals/families	x	x	x	x	x	x	x	x	x	x	\$1,445,000	x			10/02	7/1/03	6/30/05	x	586-8675	Keith Yabusaki ocskeith@hotmail.com
Employment Core Services for Immigrants	Economically disadvantaged immigrants	x	x	x	x	x	x	x	x	x	x	\$630,000	x			10/02	7/1/03	6/30/05	x	586-8675	Keith Yabusaki ocskeith@hotmail.com
Employment Core Services for Refugees	Economically disadvantaged refugees							x	x	x	x	\$100,000		x		10/02	7/1/03	6/30/04	x	586-8675	Keith Yabusaki ocskeith@hotmail.com
Employment Creation for Low-Income Persons, Immigrants & Refugees	Economically disadvantaged individuals/families, immigrants and refugees	x	x	x	x	x	x	x	x	x	x	\$400,000	x			10/02	7/1/03	6/30/05	x	586-8675	Keith Yabusaki ocskeith@hotmail.com
Child Care Services for Head Start Parents	Economically disadvantaged children 3-4 years of age	x	x	x	x	x	x	x	x	x	x	\$390,000	x			10/02	7/1/03	6/30/05	x	586-8675	Keith Yabusaki ocskeith@hotmail.com

Department of Labor & Industrial Relations
Office of Community Services

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
Transportation Services for Low-Income Persons	Economically disadvantaged 3-5 and +60 years of age and DD/MR individuals	x	x	x	x							\$345,000	x			10/02	7/1/03	6/30/05	x	586-8675	ocskeith@hotmail.com	Keith Yabusaki
Civil Legal Services for Low-Income Persons	Disadvantaged individuals/families in need of mediation	x	x	x	x	x	x	x	x	x	x	\$800,000	x			10/02	7/1/03	6/30/05	x	586-8675	ocskeith@hotmail.com	Keith Yabusaki
Legal Services for Immigrants	Immigrants/refugees in need of mediation	x	x	x	x	x	x	x	x	x	x	\$200,000	x			10/02	7/1/03	6/30/05	x	586-8675	ocskeith@hotmail.com	Keith Yabusaki
Food Collection and Distribution	Economically disadvantaged individuals/families	x	x	x	x	x	x	x	x	x	x	\$125,000	x			10/02	7/1/03	6/30/05	x	586-8675	ocskeith@hotmail.com	Keith Yabusaki
Youth Services for Immigrants	Immigrant youth 5-18 years of age										x	\$56,109	x			10/02	7/1/03	6/30/05	x	586-8675	ocskeith@hotmail.com	Keith Yabusaki
Weatherization Services	Economically disadvantaged individuals/families	x	x	x	x	x	x	x	x	x	x	\$206,000		x		3/03	5/1/03	3/31/04	x	586-8675	ocskeith@hotmail.com	Keith Yabusaki

Total for Office of Community Services

\$4,697,109

Workforce Development Division
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pt comm svc employ oppty for older individuals	unemployed, low-income individuals 55+ yrs old	x	x	x	x		x	x	x	x	x	\$1,780,689		x		10/02	7/1/03	6/30/07	x	586-9262	ychong@dlir.state.hi.us	Yvonne Chong
employ & trng program for Asian Immigrants and Pacific Islanders	underemployed or low-income Asian Immigrants and Pacific Islanders	x		x			x	x	x	x	x	\$1,100,000		x		04/03	12/1/03	11/30/06	x	586-9262	ychong@dlir.state.hi.us	Yvonne Chong

Department of Labor & Industrial Relations
Workforce Development Division

Department of Labor & Industrial Relations												Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu		State	Federal	Other		Start	End				
		Total for Workforce Development Division																				
		Total for Department of Labor & Industrial Relations																				

Department of Public Safety
Corrections Program Services Division

*																						
sex offender treatment	incarcerated sex offenders	x	x	x			x	x	x	x	x	\$284,800	x			10/02	7/1/03	6/30/05	x			Miles Murakami 587-1266
substance abuse continuum	incarcerated adults	x	x	x			x	x	x	x	x	\$260,000	x			10/02	7/1/03	6/30/05	x			Miles Murakami 587-1266
residential work release and counseling for women inmates	incarcerated female offenders							x	x	x	x	\$900,090	x			10/02	7/1/03	6/30/05	x			Miles Murakami 587-1266
alternative to incarceration for female offenders	incarcerated female offenders	x	x									\$248,400	x			10/02	8/1/03	6/30/05	x			Miles Murakami 587-1266
continuum of treatment services for women offenders	incarcerated female offenders									x		\$322,000	x			10/02	7/1/03	6/30/05	x			Miles Murakami 587-1266

Total for Corrections Program Services Division

\$2,015,290

Health Care Division

*																						
nursing services	incarcerated adults		x	x			x		x	x	x	\$565,300	x			10/02	1/1/03	12/31/08	x			Wes Mun 587-1250

Total for Health Care Division

\$565,300

Total for Department of Public Safety

\$2,580,590

Department of the Attorney General
Crime Prevention & Justice Assistance Division

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				

Department of the Attorney General
Crime Prevention & Justice Assistance Division

*																						
Visitation/Exchange Service	Non-custodial parents.	x	x	x			x		x		x	\$375,000		x		9/02	10/1/02	9/30/04		x		Anthony Wong 586-1096 Anthony_W_Wong@exec.state.hi.us
Outreach Services to the Underserved, Multidisciplinary Training, and Data Systems	Underserved victims of domestic violence or sexual assault.	x	x	x	x	x	x	x	x	x	x	\$130,000		x		10/1/02	1/1/03	12/31/03	x			Ralph Uyeoka 586-0888 Ralph_K_Uyeoka@exec.state.hi.us

Total for Crime Prevention & Justice Assistance Division
Total for Department of the Attorney General

\$505,000
\$505,000

The Judiciary
Adult Probation Division 1st Circuit

*																						
adult substance abuse assessment, treatment services	adults, 18 years and over							x	x	x	x	\$1,050,601	x			10/02	7/1/03	6/30/05	x			Joan Sakaba 539-4510
adult sex offender assessment, treatment services	adults, 18 years old and over							x	x	x	x	\$291,557	x			10/02	7/1/03	6/30/05	x			Liesje Cattaneo 539-4535

Total for Adult Probation Division 1st Circuit

\$1,342,158

Adult Probation Division 2nd Circuit

*																						
adult substance abuse assessment, treatment services	adults, 18 years and over			x	x	x						\$16,420	x			10/02	7/1/03	6/30/05	x			Gail Nakamae 244-2729
drug court adult substance abuse assessment, treatment services	adults, 18 years and over			x	x	x						\$187,500	x			10/02	7/1/03	6/30/05	x			Hiram Kitagawa 539-4784

The Judiciary

Adult Probation Division 2nd Circuit

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
adult sex offender assessment, treatment services	adults, 18 years old and over			x	x	x						\$72,955	x			10/02	7/1/03	6/30/05	x			Gail Nakamae 244-2729

Total for Adult Probation Division 2nd Circuit

\$276,875

Adult Probation Division 3rd Circuit

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drug court adult substance abuse assessment, treatment services	adults, 18 years and over	x	x									\$100,000	x			10/02	7/1/03	6/30/05	x			Warren Kitaoka 938-6466
adult sex offender assessment, treatment services	adults, 18 years old and over	x	x									\$70,200	x			10/02	7/1/03	6/30/05	x			Zachary Higa 961-7611

Total for Adult Probation Division 3rd Circuit

\$170,200

Adult Probation Division 5th Circuit

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drug court adult substance abuse assessment, treatment services	adults, 18 years and over						x					\$70,000	x			10/02	7/1/03	6/30/05	x			Alton Amimoto 246-3365
adult sex offender assessment, treatment services	adults, 18 years old and over						x					\$46,203	x			10/02	7/1/03	6/30/05	x			Edwin Sugawara 632-7922

Total for Adult Probation Division 5th Circuit

\$116,203

Alternative Dispute Resolution

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mediation & dispute resolution services	all residents in need of services	x	x	x	x	x	x	x	x	x	x	\$449,650	x			10/02	7/1/03	6/30/05	x			Becky Sugawa 539-4239
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Total for Alternative Dispute Resolution

\$449,650

The Judiciary

Family Court 1st Circuit

<div><div>The Judiciary</div><div>Family Court 1st Circuit</div></div>		East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive	Small Purchase*	Contact Person
Service	Target Population												State	Federal	Other		Start	End				
<div><div>Family Court 1st Circuit</div><div>*</div></div>																						
substance abuse assessment, treatment services	adults, and juveniles between 11-17							x	x	x	x	\$407,752	x			10/02	7/1/03	6/30/05	x			Duane Ikeda 539-4408
juvenile sex offender assessment, treatment services	juveniles, up to 18 years old							x	x	x	x	\$66,721	x			10/02	7/1/03	6/30/05	x			Maureen Kiehm 539-4406
residential services	juveniles between 10-17; young adults 18-20							x	x	x	x	\$309,546	x			10/02	7/1/03	6/30/05	x			Sandie Kato 539-4429
shelter services	juveniles, 12-17							x	x	x	x	\$342,989	x			10/02	7/1/03	6/30/05	x			Sandie Kato 539-4429
domestic violence intervention services	adults, juveniles and children							x	x	x	x	\$2,667,378	x			10/02	7/1/03	6/30/05	x			Maureen Kiehm 539-4406
in-community services	juveniles, 12-17							x	x	x	x	\$379,376	x			10/02	7/1/03	6/30/05	x			Sandie Kato 539-4429
medical services	juveniles, 12-17							x	x	x	x	\$23,047	x			10/02	7/1/03	6/30/05	x			Sandie Kato 539-4429

Total for Family Court 1st Circuit

\$4,196,809

Family Court 2nd Circuit

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substance abuse assessment, treatment services	adults, and juveniles between 11-17			x	x	x						\$136,400	x			10/02	7/1/03	6/30/05	x			Gail Nakamae 244-2729
juvenile sex offender assessment, treatment services	juveniles, up to 18 years old			x	x	x						\$30,000	x			10/02	7/1/03	6/30/05	x			Gail Nakamae 244-2729
residential services	juveniles between 10-17; young adults 18-20			x	x	x						\$64,082	x			10/02	7/1/03	6/30/05	x			Nancy Kennedy Delima 244-2779

The Judiciary
Family Court 2nd Circuit

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
shelter services	juveniles, 12-17			x	x	x						\$93,915	x			10/02	7/1/03	6/30/05	x			Nancy Kennedy Delima 244-2779
domestic violence intervention services	adults, juveniles and children			x	x	x						\$506,108	x			10/02	7/1/03	6/30/05	x			Nancy Kennedy Delima 244-2779
in-community services	juveniles, 12-17			x	x	x						\$20,000	x			10/02	7/1/03	6/30/05	x			Nancy Kennedy Delima 244-2779

Total for Family Court 2nd Circuit

\$850,505

Family Court 3rd Circuit
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substance abuse assessment, treatment services	adults, and juveniles between 11-17	x	x									\$269,971	x			10/02	7/1/03	6/30/05	x			Ruth Tachibana 934-5764
residential services	juveniles between 10-17; young adults 18-20	x	x									\$134,718	x			10/02	7/1/03	6/30/05	x			Ruth Tachibana 934-5764
shelter services	juveniles, 12-17	x	x									\$248,871	x			10/02	7/1/03	6/30/05	x			Ruth Tachibana 934-5764
domestic violence intervention services	adults, juveniles and children	x	x									\$466,704	x			10/02	7/1/03	6/30/05	x			Ruth Tachibana 934-5764
in-community services	juveniles, 12-17	x	x									\$456,992	x			10/02	7/1/03	6/30/05	x			Ruth Tachibana 934-5764

Total for Family Court 3rd Circuit

\$1,577,256

Family Court 5th Circuit
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juvenile sex offender assessment, treatment services	juveniles, up to 18 years old						x					\$15,000	x			10/02	7/1/03	6/30/05	x			Sharon Nakasone 246-3374
residential services	juveniles between 10-17; young adults 18-20						x					\$113,243	x			10/02	7/1/03	6/30/05	x			Sharon Nakasone 246-3374

The Judiciary
Family Court 5th Circuit

Service	Target Population	East Hawaii	West Hawaii	Maui	Molokai	Lanai	Kauai	Leeward Oahu	Central Oahu	Windward Oahu	Honolulu	Approximate Funding Per Year	Source of Funding			Approximate Date of Public Notice	Apprximate Contract Dates		Competitive (RFP)	Restrictive Purchase*	Small	Contact Person
													State	Federal	Other		Start	End				
shelter services	juveniles, 12-17						x					\$13,575	x			10/02	7/1/03	6/30/05	x			Sharon Nakasone 246-3374
domestic violence intervention services	adults, juveniles and children						x					\$145,931	x			10/02	7/1/03	6/30/05	x			Sharon Nakasone 246-3374
<i>Total for Family Court 5th Circuit</i>												\$287,749										
<i>Total for The Judiciary</i>												\$9,267,405										

Grand Total

\$183,009,365

Total Number of Procurements

155